

**SCHEDULE FOR 2018 BUDGET REVIEW BY FINANCE COMMITTEE  
Week of October 9 – 13, 2017**

<u>DATE</u>	<u>TIME</u>	<u>DEPARTMENT</u>
Monday October 9 <sup>th</sup>	1:00 p.m. – 1:15 p.m.	Treasurer, Assessment of Property, Land Sale, County Numbering
	1:15 p.m. – 2:15 p.m.	AODA, Sheriff, Jail, Special Activity, Jail Assessment
	2:15 p.m. – 3:15 p.m.	Highway, Dams & Highway Safety,
	3:15 p.m. – 3:45 p.m.	Clerk of Court, District Attorney, Victim Witness Judge, Register in Probate
	3:45 p.m. – 4:15 pm 4:15 p.m. -	Public Property Fairs
Tuesday October 10 <sup>th</sup>	1:00 p.m. – 1:30 p.m.	ADRC/Aging
	1:30 p.m. – 1:50 p.m.	Emergency Management
	1:50 p.m. – 2:20 p.m.	NWRPC/Recycling Control
	2:20 p.m. – 2:40 p.m.	HSD Budgets
	2:40 p.m. – 3:00 p.m.	Soil & Water, Wildlife Damage, Zoning, AIS, Sewer Grant
	3:00 p.m. – 3:20 p.m.	Animal Control-Humane Society Admin/Personnel
	3:20 p.m. – 4:00 p.m.	County Clerk & Related Accounts
	4:00 p.m. –	Surveyor, Register of Deeds
Wednesday October 11 <sup>th</sup>	1:00 p.m. – 1:20 p.m.	Veteran's
	1:20 p.m. – 2:10 p.m.	Information Technology
	2:10 p.m. – 2:30 p.m.	Accounting, County Board
	2:30 p.m. – 3:00 p.m.	.
	3:00 p.m. – 3:20 p.m.	Libraries-Spooner, NWLS, Shell Lake
	3:20 p.m. – 3:40 p.m.	FISH Project
	3:40 pm.. – 4:00 p.m. 4:00 p.m. –	Historical Society Corporation Counsel
Thursday October 12 <sup>th</sup>	8:00 a.m. – 8:45 a.m.	Forestry & Related Accounts
	8:45 a.m. -9:00 a.m.	Criminal Justice
	9:00 a.m. - 9:20 a.m.	Extension
	9:20 a.m. – 9:40 a.m.	.
	9:40 a.m. – 9:55 a.m.	Airport
	9:55 a.m. – 10:15 a.m.	Coroner
	10:15 a.m. – 10:45 a.m.	EDC/Tourism/Leadership Washburn County
	10:45 a.m. – 11:45 a.m.	Other budgets
	11:45 a.m. – 1:00 p.m.	Lunch Break
	1:00 p.m. –	Balance of All Other Budgets Planning, Review, and Set Tax Levy

**NOTE: THE MEETINGS WILL BE HELD IN THE COUNTY BOARD ROOM  
IN THE ELLIOTT BUILDING, SHELL LAKE, WI.**

BFI Accounts  
Capital Improvement Program  
CDBG  
Community Action Programs  
Northwest ITBEC  
Debt Service

Development Fund  
Fire Suppression  
General Public Building  
Interfund Transfers  
County Cars  
Rep Payee

Sick Leave Liability  
Transit Authority  
Wellness  
Contingency  
Property, Liability, and Other  
Special Projects