

SCHEDULE FOR 2017 BUDGET REVIEW BY FINANCE COMMITTEE

| DATE | TIME | DEPARTMENT |
|------------------------------------|-------------------------|--|
| Monday October 10 th | 1:00 p.m. – 1:15 p.m. | AODA |
| | 1:15 p.m. – 2:15 p.m. | Sheriff, Jail, Special Activity, Jail Assessment |
| | 2:15 p.m. – 3:15 p.m. | Highway, Dams & Highway Safety |
| | 3:15 p.m. – 3:45 p.m. | Clerk of Court, District Attorney, Victim Witness, |
| | | Judge, Register in Probate |
| | 3:45 p.m. – 4:15 p.m. | Veterans |
| | 4:15 p.m. – | Fairs |
| Tuesday October 11th | 1:00 p.m. – 1:30 p.m. | Aging |
| | 1:30 p.m. – 1:50 p.m. | Emergency Management |
| | 1:50 p.m. – 2:20 p.m. | NWRPC/Recycling Control |
| | 2:20 p.m. – 2:40 p.m. | Corporation Counsel |
| | 2:40 p.m. – 3:00 p.m. | Register of Deeds |
| | 3:00 p.m. – 3:20 p.m. | Animal Control, |
| | | Admin/Personnel, Accounting, Spec Projects, Solid |
| | | Waste, Sewer Grant, County Board |
| | 3:20 p.m. – 4:00 p.m. | County Clerk & Related Accounts |
| | 4:00 p.m. – | Soil & Water, Wildlife Damage, Zoning, Surveyor, |
| | | Land Records, AIS |
| Wednesday October 12 th | 1:00 p.m. – 1:20 p.m. | HSD Budgets |
| | 1:20 p.m. – 2:10 p.m. | Information Technology |
| | 2:10 p.m. – 2:30 p.m. | Land Records, Assessment of Property, |
| | | County Numbering |
| | 2:30 p.m. – 3:00 p.m. | Treasurer, Land Sale |
| | 3:00 p.m. – 3:20 p.m. | Libraries-Spooner, NWLS, Shell Lake |
| | 3:20 p.m. – 3:40 p.m. | |
| | 3:40 p.m. – 4:00 p.m. | Historical Society |
| | 4:00 p.m. – | |
| Thursday October 13th | 8:00 a.m. – 8:45 a.m. | Forestry & Related Accounts |
| | 8:45 a.m. – 9:00 a.m. | Criminal Justice |
| | 9:00 a.m. – 9:20 a.m. | Extension |
| | 9:20 a.m. – 9:40 a.m. | Public Property |
| | 9:40 a.m. – 9:55 a.m. | Airport |
| | 9:55 a.m. – 10:15 a.m. | Coroner |
| | 10:15 a.m. – 10:45 a.m. | EDC/Tourism |
| | 10:45 a.m. – 11:45 a.m. | Other budgets |
| | 11:45 a.m. – 1:00 p.m. | Lunch Break |
| | 1:00 p.m. – | Balance of All Other Budgets |
| | | Planning, Review, and Set Tax Levy |

BFI Accounts Fire Suppression Wellness Northwest ITBEC Debt Service Development Fund Transit Authority Community Action Programs County Cars Rep Payee Sick Leave LiabilityCapital Improvement ProgramCDBGGeneral Public BuildingInterfund TransfersContingencyProperty, Liability, andOther