

**SCHEDULE FOR 2020 BUDGET REVIEW BY FINANCE  
COMMITTEE**

**Week of October 7-10, 2019**

<b>Page</b>	<b>Time</b>	<b>Department</b>
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**Monday October 7, 2019**

<b>Page</b>	<b>Time</b>	<b>Department</b>
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1-8	1:00 - 1:15	Treasurer
9-10		Assessment of Property
11-12		Land Sale
13-41	1:15 - 2:00	Sheriff
43-62		Jail
63-73		SRT
75		Jail Assessment Account
77-78		Special Activity Fund
79-81		Sheriff Capital Project Requests
83-89	2:00 - 2:30	HHS Over all
91-115		Health Department
117-120		Child Support
121-165		Health & Human Services
167		AODA
169-172	2:25 - 2:35	Criminal Justice Program
173-178	2:35 - 2:50	Emergency Management
179-225	2:50 - 3:05	Libraries - Spooner, NWLS, Shell Lake
227-229	3:05 - 3:20	District Attorney
		(Due to court, ADA only available from 2-3 pm)
231-233		Victim Witness
235-238	3:20 - 3:35	Surveyor/Land Information
239		County Numbering
241-270	3:35 - 3:50	Washburn County Tourism

271	3:50 - 4:05	CDBG
273-274	4:05 - 4:20	Washburn County - EDC

## Tuesday October 8, 2019

1-3	1:00 - 1:15	UW Extension
5-7	1:15 - 1:45	Administration/Personnel
9-10		Wellness
11-16		County Clerk
17-18		Elections
19-20		Central Postage
21-22		Purchasing
23-24		County Owned Cars
25-28	1:50 - 2:05	Animal Control & Humane Society
29-34	2:05 - 2:20	Zoning
35		Zoning Capital Request
37		Sewer Grants
39-40	2:20 - 2:45	Soil & Water
41-42		AIS
41-42		DNR Surface Water Grant
45-46		Wildlife Damage
47-48	2:45 - 3:30	Fund 405 Gov't Center Bldg Project
49		Special Projects
		Development Fund (Moving to Wed @ 2:45)
51-56	3:15 - 3:30	Finance Department
57-59	3:30 - 3:45	Veteran's Service
61-63		Veteran's Commission
65		Deceased Veteran's Affairs
67		Memorials
68		Veteran's Capital Project Request
69-78	4:00 - 4:15	Clerk of Court & Register in Probate
79-85		Judge
87-88		Family Counseling

91-93		Family Court Commissioner
95-97	4:15 - 4:30	Corporation Counsel

## Wednesday October 9, 2019

1-21	1:00 - 1:30	Public Property: Maintenance Budget
1-2		Forestry Building
3-5		Courthouse
7-8		Spooner Annex
9-10		Elliott Building
11-12		Health Dpt Building
13-14		Dunbar Building - CSP
15-16		Buildings Repairs Major
17-18		Wayside
21		Maintenance Capital Project Request
23-38	1:30 - 2:00	ADRC
39-68		Aging
68(2)		Aging Capital Project Request
69-70	2:00 - 2:15	Airport
71-73	2:15 - 2:30	Coroner
75-78	2:30 - 2:45	County Board
79-80		Culture, Recreation & Education CRE
81-82	2:45 - 3:00	Fairs
83-84	3:00 - 3:15	Historical Society
85-86	3:15 - 3:30	Development Fund
87-99	3:15 - 3:30	FISH - Larry Damman
101-106	3:30 - 4:30	290 Recycling
107-108		295 E & S Impact Fund
109		296 Cth D Construction
111-115		297 Solid Waste General Fund
117		General Public Building

119	Fire Suppression
121-122	Property, Liability & Insurance
123	Sick Leave Liability
125-129	Debt Service Fund

## Thursday October 10, 2019

### Morning

1-37	8:00 - 8:45	Forestry
39-42	8:45 - 9:00	Information Technology
43-45		IT Capital Project Request
47	9:00 - 9:20	Maps & Plats
49-52		ITBEC
53		710 Copy Machine Fund
55		Transit Commission
57		Contingency
59-62	9:20 - 9:35	Register of Deeds
275-282	9:35 - 9:50	NWRPC/Recycling Control
	9:35 - 10:00	Miscellaneous Budgets
63-113	10:00 - 10:30	Highway
115-116		Highway Safety
117		Highway Capital Project Requests
119-139	10:30 11:30	Capital Improvement Program
	11:30 - 11:45	New Positions
141-150		Investigator
151-157		Parole Deputy
159-161		Part Time Account Clerk
	12:00 - 1:00	Lunch Break

### Afternoon

1:00 - 2:00	Planning, Review, and Set Tax Levy
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